

Dunshaughlin and Culmullen Parish

(Year ended 31st Dec 2023)

Financial Report

INCOME	<u>2023</u>	<u>2022</u>
Weekly Plate Collection	70,054	55,245
Development Fund (Envelopes)	30,315	34,170
Standing Orders	32,518	30,360
Offerings for Priests	55,866	53,710
Rent (Parish Venues)	52,118	35,680
Charity Tax Rebate Scheme (2021/2022)	19,253	20,694
Shrines	26,000	18,555
Cemetery Income	18,528	13,680
Weddings	4,150	5,900
Shop Sales	715	400
Mass Intentions for Missions	12,970	11,840
Trocaire Collection	12,650	7,800
Mission Sunday Collection	3,000	2,200
Peter's Pence Collection	1,900	1,200
Vocation Sunday Collection	2,200	1,600
Meath CoCo Grant	1,000	-
Insurance Refund (Covid)	7,999	-
Total	<u>351,236</u>	<u>293,034</u>

Options to Support our Parish

We have a variety of ways that you can contribute to the Parish

Weekly Envelopes
Cheque
Once off Donation

Standing Order also available
Please contact the Parish Office on 01 825 9114
for more information

We thank you for your continued Support

EXPENDITURE

	<u>2023</u>	<u>2022</u>
Staff Costs including Collector General	60,588	60,785
Clergy Renumeration	39,211	39,128
Insurance	12,287	11,785
Candles for Shrines	8,966	6,575
Altar Breads, Wine and Liturgical Requisites	4,410	7,710
Bulletins, Stationery and Office Supplies	6,578	8,316
Telephone	2,800	2,480
Computer costs	5,521	1,300
Public Relations and Advertising	991	1,328
Repairs & maintenance (Boiler for PC)	8,000	-
Repairs & maintenance (Roof works for PC)	7,571	-
Repairs & maintenance (Fence for graveyard)	3,121	-
Repairs & maintenance (Wall Heater Duns Church)	2,366	-
Repairs & maintenance (General)	24,057	23,925
Light and heat	34,148	37,610
Bank charges	1,700	1,478
General expenses	2,780	2,260
Sacristans	1,200	1,150
Music Ministry and Choirs	8,890	6,900
Faith Formation/Courses	8,832	-
Purchases for the Shop	1,200	152
Diocesan Office and Bishops Conference	12,653	12,034
Mass Intentions for Missions	12,970	11,840
Trocaire Donation	12,650	7,800
Mission Sunday Collection	3,000	2,200
Peter's Pence Collection	1,900	1,200
Vocation Sunday Collection	2,200	1,600
Total	<u><u>290,590</u></u>	<u><u>249,556</u></u>